

PROGRAM AMENDMENT

SCHOOL IMPROVEMENT GRANTS

District Name: Lawrence County Schools School Name: Lawrence County High School

Person Submitting Amendment: Mary Hall, Director of Federal Programs

Reviewer: ____Tara Rodriguez_____ Date Revision Approved: __7-13-17_____

Sections	(Amend)Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> ● Assessment data ● Non-cognitive data ● Causes and contributing factors ● Strategy selection 	NO	Based on recent MAP scores, 332 students out of 700 (47%) at Lawrence County High School are not at the College Readiness Benchmark. In order to support student learning and implement effective research based intervention, the purchase of Chromebooks and the Reading Plus program is necessary.
Section 2: Intervention Model (Tier I and Tier II)	N/A	
Section 3: Actions <ul style="list-style-type: none"> ● Technology ● Family involvement ● Personnel assignments ● Redirected funds ● PD ● Resources ● External support ● Review policies ● Changes in policies/practices ● Sustain reform 	YES	<p>In reflecting through our SIG budget over the years, we have determined that funds awarded to the Lawrence County High School haven't all been spent. Basically for the 2015-2016 school year, \$50,000 plus was "earmarked" or encumbered for a salary for a full time math intervention teacher for the high school. After many months of searching and attempted recruitment, we were unsuccessful in finding someone to fill that position full time; however, the schedule for the new school year, 2017-2018, allows two teachers of math to teach two class periods a day as intervention time. Therefore, the remaining money in code 110 will be used to pay for those intervention periods as part of those teachers' salaries.</p> <p>To ensure that students have the resources they need, we are requesting that a portion of our money be transferred into the open codes to cover the cost of a one-time purchase of Chromebooks, Carts for the Chromebooks, and the software</p>

		<p>program, Reading Plus.</p> <p>As evidenced by recent MAP scores, which are linked to ACT scores, currently Lawrence County High School has 332 students who are not at the College Readiness Benchmark. This data provides evidence for a long range plan for intervention. In addition the school district is also paying for READ 180 for literacy and will request for the board to pay the cost for ALEKS which will be \$28,236.00.</p> <p>The Chromebooks will have flexible use in that they will be able to be moved between classrooms for the purpose of intervention and diagnostics of students. We will be purchasing 60 Chromebooks @ \$80.37 each for a total of \$ 6,822.20. In addition, we will purchase 2 carts to protect and charge the Chromebooks in for \$1,000.00 each for a total of \$2,000.00. This will give us supplemental Chromebooks for the kids that are not Benchmark Ready to utilize during their intervention periods.</p> <p>We are requesting that the following codes be moved in the order listed.</p> <p>Move \$22,200.00 from 110 to 735 for software purchase (Reading Plus).</p> <p>Move \$6,822.20 from 110 to hardware 734 to cover the purchase of Chromebooks and mobile Chromebook carts.</p> <p>Move \$190 from 214 to 734</p> <p>Move \$5,110 from 294 to 734</p> <p>Move \$27 from 295 to 734</p> <p>Move \$75 from 296 to 734</p> <p>Keep \$20, 977.80 in code 110 to pay for intervention teachers' salaries.</p> <p>These funds will be used to fund the above-mentioned resources for students. This movement of funds would allow for use through the end of the grant funds in September 2018.</p>
Section 4: Timeline	N/A	

<ul style="list-style-type: none"> Three year timeline 		
Section 5: Tier I and Tier II annual goals <ul style="list-style-type: none"> District services Activities to improve Literacy and mathematics plans 	NO	Additional Chromebooks and the purchase of the Reading Plus Program will allow for consistent and ongoing use by teachers and students to maximize student learning and achievement in Reading and Math.
Section 6: Tier III Services <ul style="list-style-type: none"> District services Activities to improve Literacy and mathematics plans 	N/A	
Section 7: Tier III Annual Goals <ul style="list-style-type: none"> S.M.A.R.T. goals Quarterly benchmarks District support when not achieving goals 	N/A	
Section 8: Consultation <ul style="list-style-type: none"> Stakeholder input/involvement 	N/A	

MUNIS Budget Request Change:

Move **\$22,200.00** from 110 to 735 for software purchase (Reading Plus).

Move **\$6, 822.20** from 110 to hardware 734 to cover the purchase of Chromebooks and mobile Chromebook carts.

Move **\$190.00** from 214 to 734

Move **\$5,110.00** from 294 to 734

Move **\$27.00** from 295 to 734

Move **\$75.00** from 296 to 734